2025 Annual Report

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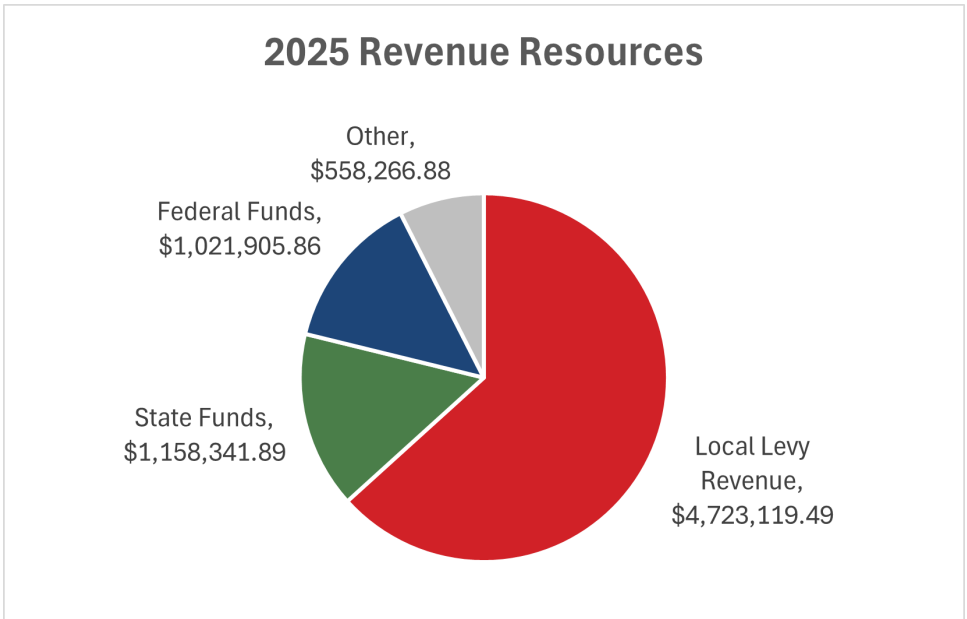
How is the Washington County Board of DD funded?

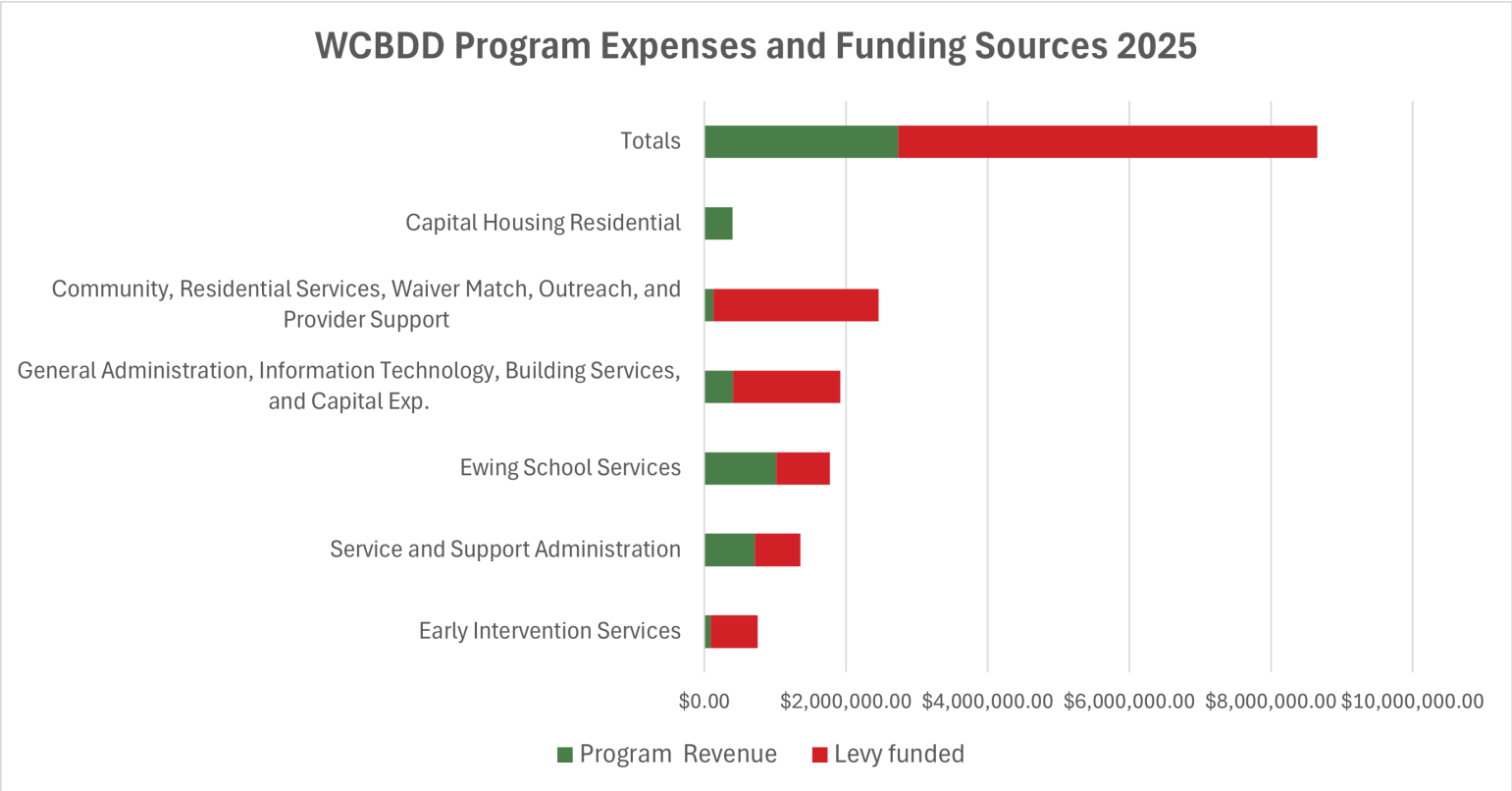
WCBDD has four main funding sources:

1. Local levy funds from property taxes
2. State Funds
3. Federal Funds
4. Other

This is all the money we have to support the 732 people who receive services in Washington County. We fund lifelong, individualized supports, often 24/7. Our largest source of revenue (63%) is from local levy funds.



What does WCBDD spend money on and how is it funded?



Programs and People Served

732

People Served by WCBDD

*Unduplicated total

239

Early Intervention

119

Ewing School

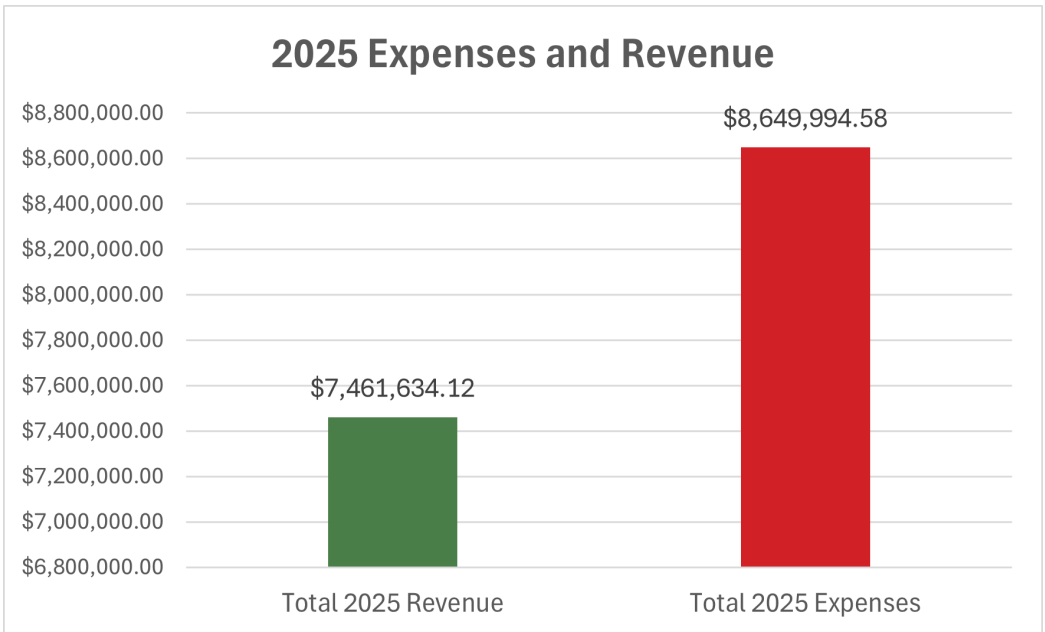
399

Service and Supports Administration

*Some people are served by multiple services.

Mission: Empowering through personalized supports to enrich lives.

In 2025, WCBDD funded 202 individuals through Medicaid waivers which requires a "Waiver Match" using local levy funding. WCBDD funds 35.2% of each waiver; Medicaid covers the remaining 64.8%. Ohio law (ORC 5126) mandates services but they are not fully funded by state or federal dollars—local property tax levies fill the gap.

Why are expenses increasing?

In 2025, WCBDD expenses exceeded revenue. WCBDD levy funding has remained the same since 2003, but the cost of living has increased significantly over the last 22 years. Waiver costs are up 156% in the past five years. Our services span a person's lifetime—from Early Intervention in infancy to residential, employment, and medical coordination in adulthood and aging.